

RESOLUTION NO. 965
ADOPTION OF THE FISCAL YEAR 2009-2010 BUDGET

WHEREAS, WAC 392-123-054 requires that the District's Fiscal Year 2009-2010 Budget be adopted and tax levies certified on or before August 31, 2009, and

WHEREAS, a public notice was published announcing that on August 25, 2009, the Board of Directors of Everett Public Schools would hold a public meeting for the purpose of fixing and adopting the 2009-2010 Budget; and

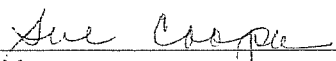
WHEREAS, the District has certified for 2010 a General Fund Maintenance and Operations Excess Levy in the amount of \$36,500,000, and a Debt Service Fund Levy of \$36,400,000;

NOW, THEREFORE, BE IT RESOLVED, the Board of Directors of Everett Public Schools, Snohomish County, Washington, does hereby adopt the Fiscal Year 2009-2010 Budget as follows:


General Fund Expenditures	\$184,194,395
Transportation Vehicle Fund	\$ 400,000
Capital Projects Fund Expenditures	\$ 48,718,515
Capital Projects Fund Operating	
Transfer to General Fund	\$ 698,125
Debt Service Fund	\$ 37,723,798
Associated Student Body Fund	\$ 3,361,578

Adopted by the Board of Directors at its regular meeting held August 25, 2009.

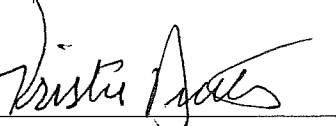
EVERETT PUBLIC SCHOOLS
A municipal corporation of the
State of Washington



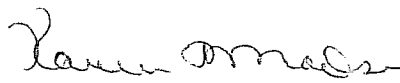
President



Vice-President

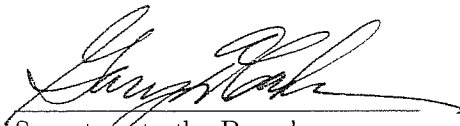


Board Member




Board Member

ATTEST:



Secretary to the Board



Board Member